

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

DEPARTMENT/AGENCY: GUAM DEPARTMENT OF LABOR
FY 2026 2nd Quarter

Input by Department																								Input by Department			
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)		(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)						
No.	Position Number	Position Title 1/	Name of Incumbent	Funding Source	Most Recent Hire Date	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)		Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Benefits (1.45% * J)		Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL				
										Date	Amt.																
1	0100	DIRECTOR	DELL'ISOLA, David	General Funds	1/7/2019	E-T-9	\$101,374	\$0	\$0		\$0	\$101,374	\$34,315	\$495	\$0	\$1,470	187	\$0	\$742	\$37,209	\$138,583						
2	0101	DEPUTY DIRECTOR	TOVES, Gerard**	General Funds/Federal	1/7/2019	E-R-9	87,317	\$0	\$0		0	87,317	\$29,557	\$495	0	1,266	187	4,141	0	35,646	122,963						
3	0102	PLANNER IV	RUBIC, Martha	Federal	3/5/1989	O-12	88,956	\$0	\$0	3/2/2027	0	88,956	\$30,112	\$0	0	1,290	187	4,141	373	36,103	125,059						
4	0103	LABOR LAW ENF. SPEC. II	VACANT (UNFUNDED)			I-01	0	\$0	\$0		0	0	0	0	0	0	0	0	0	0	0	0					
5	0104	SPECIAL PROJECTS COORDINATOR	CARRERA, Janela	Federal Funds - WIOA	1/30/2019	N-10	75,392	\$0	\$0		0	75,392	\$25,520	\$495	0	1,093	187	12,977	459	40,731	116,123						
6	0105	MANAGEMENT ANALYST I	HERNANDEZ, Ibarra L.A.	Federal Funds - WIOA	12/18/2023	K-1	41,372	\$0	\$0		0	41,372	\$14,004	\$0	0	600	187	8,150	373	23,314	64,686						
7	0106	PRIVATE SECRETARY	VACANT (UNFUNDED)	Federal Funds - WIOA		I-3	0	\$0	\$0		0	0	\$0	\$0	0	0	-	0	0	0	0	0					
8	0107	PROGRAM COORDINATOR II	HERRERA, EWALANI	Federal Funds - WIOA	5/25/2020	M-01	49,731	\$0	\$0	3/9/2027	0	49,731	\$16,834	\$495	0	721	187	9,794	0	28,031	77,762						
9	0108	SYS. & PROG. ADMINISTRATOR	PADMORE-HILL, Rhonda	Federal Funds - WIOA	5/19/2025	0-10	83,568	\$0	\$0		0	83,568	\$28,288	495	0	1,212	187	12,977	459	43,618	127,186						
10	0109	CUSTOMER SERVICE REP	VACANT (UNFUNDED)			H-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
11	0110	LABOR LAW ENF. SPEC. II	VACANT (UNFUNDED)			I-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
12	0111	LABOR LAW ENF. SPEC. II	VACANT (UNFUNDED)			I-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
13	1000	EMP PROGRAM ADMINISTRATOR	SEE POSITION# 1507			N-05	\$0	\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	\$0	0	0					
14	1001	EMP DEVELOPMENT WORKER III	CARINO, Virginia	Federal Funds - Wagner Peyser	5/9/2022	K-2	42,940	\$0	\$0	11/4/2026	0	42,940	\$14,535	\$0	0	623	187	4,141	373	19,859	62,799						
15	1002	EMP DEVELOPMENT WORKER II	VACANT (UNFUNDED)			J-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
16	1003	EMP DEVELOPMENT WORKER I	PEREDA, Peter	Federal Funds - Wagner Peyser	12/5/2022	H-01	32,355	\$0	\$0	8/25/2026	212	32,567	\$11,024	\$495	0	472	187	4,141	373	16,692	49,259						
17	1004	CUSTOMER SERVICE REP	VACANT (UNFUNDED)			H-01	0	\$0	\$0		0	32,355	\$10,952	495	0	469	187	7,215	554	19,872	52,227						
18	1005	EMP DEVELOPMENT WORKER I	VACANT (UNFUNDED)			H-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
19	1006	EMP DEVELOPMENT WORKER I	VACANT	Federal Funds - Wagner Peyser		H-01	\$32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	7,215	554	19,872	52,227						
20	1007	EMP DEVELOPMENT WORKER I	CONCEPCION, Jorgeane	Federal Funds - Wagner Peyser		H-01	32,355	\$0	\$0	9/29/2026	106	32,461	\$10,988	\$495	0	471	187	0	0	12,141	44,602						
21	1008	EMP DEVELOPMENT WORKER II	VACANT (UNFUNDED)			J-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
22	1009	MANAGEMENT ANALYST I	BLAS, Katrina	Federal Funds - Wagner Peyser	11/15/2021	K-01	41,372	\$0	\$0		0	41,372	\$14,004	\$0	0	600	0	4,141	0	18,745	60,117						
23	1010	ADMINISTRATIVE AIDE	VACANT (UNFUNDED)			F-01	\$0	\$0	\$0		\$0	0	\$0	\$0	\$0	0	\$0	\$0	\$0	0	0	0					
24	1011	OFFICE AIDE	VACANT (UNFUNDED)			C-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
25	1012	OFFICE AIDE**	VACANT (UNFUNDED)			C-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
26	1013	PLANNER I ^^	VACANT (UNFUNDED)			K-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
27	1100	PROGRAM ADMINISTRATOR	MASSEY, Greg	Special Funds	11/7/2006	N-12	80,251	\$0	\$0	6/23/2027	0	80,251	\$27,165	\$0	0	1,164	187	15,290	554	44,360	124,611						
28	1101	EMP. DEV. SUPERVISOR	MENO, Dorinda R.	Special Funds	9/10/2007	M-07	62,163	\$0	\$0	2/28/2027	0	62,163	\$21,042	\$0	0	901	187	5,978	459	28,567	90,730						
29	1102	LABOR LAW ENF SPEC III	VACANT - RECRUITMENT	Special Funds		J-01	37,913	\$0	\$0		0	37,913	\$12,834	495	0	469	187	7,215	554	21,754	59,667						
30	1103	LABOR LAW ENF. SPEC. I	VACANT (UNFUNDED)			H-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
31	1104	LABOR LAW ENF. SPEC. I	QUIBLAT, Keith J	Special Funds	9/5/2023	H-01	32,355	\$0	\$0	7/7/2026	318	32,673	\$11,060	\$495	0	474	187	0	0	12,216	44,889						
32	1105	LABOR LAW ENF. SPEC. I	VACANT (UNFUNDED)	Special Funds		H-01	0	\$0	\$0		0	0	\$0	\$0	0	0	0	0	0	0	0	0					
33	1106	LABOR LAW ENF. SPEC. I	TOPASNA, Ernisha	Special Funds	8/21/2023	H-01	32,355	\$0	\$0	7/7/2026	318	32,673	\$11,060	\$495	0	474	187	15,290	554	28,060	60,733						
34	1107	LABOR LAW ENF. SPEC. I	MONTOYA, Carina PR	Special Funds	10/19/2009	H-07	40,443	\$0	\$0	6/18/2027	0	40,443	\$13,690	\$0	0	586	187	12,977	459	27,899	68,342						
35	1108	LABOR LAW ENF. SPEC. I	SABLAN, Genevieve	Special Funds	5/23/2022	H-01	32,355	\$0	\$0	7/7/2026	318	32,673	\$11,060	\$495	0	474	187	4,141	373	16,730	49,403						
36	1109	LABOR LAW ENF. SPEC. II	CRUZ, Jessie Ana W	Special Funds	4/22/2019	I-03	37,580	\$0	\$0	7/17/2026	370	37,950	\$12,846	\$0	0	550	187	4,141	373	18,097	56,047						
37	1110	LABOR LAW ENF. SPEC. I	YOUNG, Jenna	Special Funds	9/25/2023	H-01	32,355	\$0	\$0	7/7/2026	318	32,673	\$11,060	\$495	0	474	187	4,141	0	16,357	49,030						
38	1111	LABOR LAW ENF SPEC III	ANDERSON, Scott	Special Funds	1/5/2010	J-09	50,446	\$0	\$0	10/23/2026	0	50,446	\$17,076	\$0	0	731	187	7,215	554	25,763	76,209						
39	1112	LABOR LAW ENF SPEC II	LUMBA, Jessica	Special Funds	6/22/2020	I-03	37,580	\$0	\$0	7/17/2026	370	37,950	\$12,846	0	0	550	187	8,150	373	22,106	60,056						
40	1113	LABOR LAW ENF SPEC II	VACANT (UNFUNDED)	Special Funds		I-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
41	1114	LABOR LAW ENF SPEC III	VACANT - RECRUITMENT	Special Funds		J-01	37,913	\$0	\$0		0	37,913	\$12,834	495	0	469	187	7,215	554	21,754	59,667						
42	1115	LABOR LAW ENF. SPEC. I (In lieu of CSR)	VACANT - RECRUITMENT	Special Funds		H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	7,215	554	19,872	52,227						
43	1200	EMP. PROGRAM ADMINSTR	GUTIERREZ, Dorothy	Federal Funds - SCSEP Grant	6/8/1993	N-11	77,783	\$0	\$0	4/22/2026	1,273	79,056	\$26,760	\$0	0	1,146	187	4,141	373	32,607	111,663						
44	1201	EMP. DEV. WORKER III	VACANT (UNFUNDED)			K-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
45	1202	CUSTOMER SERVICE REP. ^^^^	VACANT (UNFUNDED)			H-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
46	1203	EMP. DEV. WORKER I	VACANT (UNFUNDED)			H-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
47	1204	EMP. DEV. WORKER I	GOGUE, Nicolette	Federal Funds - SCSEP Grant	9/14/2023	H-1	32,355	\$0	\$0	9/29/2026	102	32,457	\$10,987	\$495	0	471	187	4,141	373	16,654	49,111						
48	1205	MANAGEMENT ANALYST I	VACANT (UNFUNDED)	Federal Funds - WIOA		K-1	0	\$0	\$0		0	0	\$0	\$0	0	0	187	0	0	0	0	0					
49	1300	PLANNER II	CRUZ, Shirley	Federal Funds - WIOA	4/7/2014	M-05	57,708	\$0	\$0	4/24/2026	1,134	58,842	\$19,918	\$495	0	853	187	21,217	742	43,412	102,254						
50	1301	COLLECTION AGENT In lieu of CSR	CRUZ, Tabitha	Federal Funds - WIOA	5/23/2022	H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	5,978	0	18,081	50,436						
51	1302	CUSTOMER SERVICE REP	DUENAS, Erica	Federal Funds - WIOA	8/21/2023	H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	4,141	373	16,617	48,972						
52	1303	CUSTOMER SERVICE REP	LACAP, Adrian	Federal Funds - WIOA	9/11/2023	H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	8,150	0	20,253	52,608						
53	1304	EMPLOYMENT DEVELOPMENT WKRI	PANGELINAN, Denise	Federal Funds - WIOA	9/21/2025	H-01	32,355	\$0	\$0	9/21/2026	106	32,461	\$10,988	\$495	0	471	187	21,217	0	33,358	65,819						
54	1400	SPECIAL PROGRAM COORDNATOR	VACANT (UNFUNDED)*			N-10	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					
55	1401	EMP DEVELOPMENT WORKER II	VACANT (UNFUNDED)			J-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0					

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No.	Input by Department											Input by Department										
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
Position Number	Position Title 1/	Name of Incumbent	Funding Source	Most Recent Hire Date	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits		Life 2/		Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
									Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)							
56	1402	CUSTOMER SERVICE REP	VACANT (UNFUNDED) ^^		H-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0			
57	1403	CUSTOMER SERVICE REP	VACANT (UNFUNDED)		H-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0			
58	1501	EMP. DEV. WORKER III	SALAS, Linda N.	Federal Funds - WIOA	8/8/2006	K-13	62,374	\$0	\$0	5/8/2026	850	\$63,224	\$21,401	\$495	\$0	\$917	187	15,868	554	\$39,422	\$102,646	
59	1502	EMP. DEV. WORKER III	RIVERA, Vanessa	Federal Funds - WIOA	2/6/2012	K-7	51,715	\$0	\$0	3/13/2027	0	51,715	\$17,506	\$0	0	750	187	21,217	742	40,402	92,117	
60	1503	EMP. DEV. WORKER II	MENO, Tilda	Federal Funds - WIOA	4/30/2012	J-3	40,841	\$0	\$0	5/8/2026	804	41,645	\$14,097	\$0	0	604	187	8,150	742	23,780	65,425	
61	1504	EMP. DEV. WORKER SUPV	SHIROMA, Camarin	Federal Funds - WIOA	1/11/2018	M-5	57,708	\$0	\$0	2/14/2027	0	57,708	\$19,534	\$495	0	837	187	12,977	459	34,489	92,197	
62	1505	EMP. DEV. WORKER II	BAUMGARTNER, Maria	Federal Funds - WIOA	3/5/2008	J-9	50,446	\$0	\$0	3/13/2027	0	50,446	\$17,076	\$495	0	731	187	12,977	459	31,925	82,371	
63	1506	CSR in lieu of EMP. DEV. WORKER I	TORRES, Ana Marie	Federal Funds - WIOA	8/16/2023	H-1	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	12,977	459	25,539	57,894	
64	1507	EMP. PROGRAM ADMN	CAMACHO, Theresa	Federal Funds - WIOA	3/6/2001	N-7	68,648	\$0	\$0	1/5/2027	0	68,648	\$23,237	\$0	0	995	187	7,215	0	31,634	100,282	
65	1508	OFFICE AIDE in lieu of CSR	PEREDO, Jaylee	Federal Funds - WIOA	7/27/2023	H-1	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	4,141	372	16,616	48,971	
66	1509	EMP. DEV. WORKER I	VACANT	Federal Funds - WIOA		H-1	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	7,215	554	19,872	52,227	
67	1510	EMP. DEV. WORKER II	VACANT (UNFUNDED)		J-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0	
68	1511	EMP. DEV. WORKER II	CAMACHO, Alexandra	Federal Funds - WIOA	9/27/2020	J-2	39,349	\$0	\$0	10/21/2026	39,349	\$13,320	\$495	0	571	187	8,150	373	23,096	62,445		
69	1512	EMP. DEV. WORKER II	VACANT(UNFUNDED)		J-1	0	\$0	\$0		0	0	\$0	0	0	0	0	\$0	\$0	0	0	0	
70	1513	EMP. DEV. WORKER I	AGUON, Jovonne M.	Federal Funds - WIOA	8/21/2023	H-1	32,355	\$0	\$0	8/25/2026	212	32,567	\$11,024	\$495	0	472	187	4,141	373	16,692	49,259	
71	1800	PROGRAM COORDINATOR III	TOPASNA, Phyllis	Federal Funds - Apprenticeship Expansion Grant	5/1/1995	N-10	75,392	\$0	\$0	7/5/2026	617	76,009	\$25,729	\$0	0	1,102	187	12,977	373	40,368	116,377	
72	1801	MANAGEMENT ANALYST I	SEE ADMIN 8013	Federal Funds - Apprenticeship Expansion Grant	9/20/2021	K-03	44,567	\$0	\$0	1/18/2027	0	44,567	\$15,086	\$495	0	646	187	0	0	16,414	60,981	
73	1802	EMP. DEV. WORKER III	CARBULLIDO, Arlene	Federal Funds - Apprenticeship Expansion Grant	8/26/2024	K-6	49,827	\$0	\$0	11/30/2026	0	49,827	\$16,866	\$495	0	722	187	7,215	373	25,858	75,685	
74	1803	ADMINISTRATIVE ASSISTANT	SEE ADMIN 8001	Federal Funds - Apprenticeship Expansion Grant	10/2/2023	J-1	37,913	\$0	\$0	4/21/2026	746	38,659	\$13,086	\$0	0	561	187					

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(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No.	Position Number	Position Title 1/	Name of Incumbent	Funding Source	Most Recent Hire Date	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Retirement (J * 33.85%)		Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL
										Date	Amt.											
106	4014	SURVEY SUPERVISOR	ADA, Eileen (LTA)	Special Funds	4/17/2016	G-01	30,169	\$0	\$0		0	30,169	\$10,212	\$495	0	437	187		4,141	373	15,845	46,014
107	4015	SURVEY WORKER (Unclassified)	UNCANGCO, Phillia F. *	Special Funds	5/22/2017	E-01	25,736	\$0	\$0		0	25,736	\$8,712	\$0	0	373	187	0	0	373	9,645	35,381
108	4016	SURVEY WORKER (Unclassified)	MANGAHAS, Dolores*	Special Funds	12/14/2015	E-01	25,736	\$0	\$0		0	25,736	\$8,712	\$0	0	373	187	0	0	373	9,645	35,381
109	4017	SURVEY WORKER (Unclassified)	VACANT (UNFUNDED)			E-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0
110	4018	SURVEY WORKER (Unclassified)	ARRIOLA, Maria M. *	Special Funds	9/8/2017	E-01	25,736	\$0	\$0		0	25,736	\$8,712	\$495	0	373	187		4,141	373	14,281	40,017
111	4019	SURVEY WORKER (Unclassified)	VACANT (UNFUNDED)			E-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0
112	5000	FAIR EMP. PRACTICE OFFICER	SABLAN, Jeffrey JD	Special Funds	7/18/2016	Q-08	95,162	\$0	\$0	7/18/2026	779	95,941	\$32,476	\$0	0	1,391	187		9,497	742	44,293	140,234
113	5001	LABOR LAW ENF. SPEC. I	SUAREZ, Sien CI	Special Funds	9/27/2020	H-05	37,545	\$0	\$0	8/16/2026	246	37,791	\$12,792	\$0	0	548	187		7,215	554	21,296	59,087
114	5002	LABOR LAW ENF. SPEC. II	LASTIMOZA, Don	Special Funds	7/9/2017	I-04	39,004	\$0	\$0	3/29/2027	0	39,004	\$13,203	\$0	0	566	187		8,150	373	22,479	61,483
115	5003	LABOR LAW ENF. SPEC. I	SANCHEZ, Kahliyah Gail	Special Funds	3/23/2022	H-01	32,355	\$0	\$0	7/7/2026	318	32,673	\$11,060	\$495	0	474	187		5,978	742	18,936	51,609
116	6000	EMPLOYMENT PROG. ADMIN.	FULLERTON, JoAnnalyn	Special Funds	12/4/2006	N-11	77,783	\$0	\$0	9/3/2027	0	77,783	\$26,330	0	0	1,128	187		8,150	373	36,168	113,951
117	6001	WORKERS COMP. CLAIM EXAM II	PABLO, Manuel A.	Special Funds	5/8/1995	L-13	68,240	\$0	\$0	11/29/2027	0	68,240	\$23,099	\$0	0	989	187		8,150	373	32,798	101,038
118	6002	CUSTOMER SERVICE REP	VACANT (UNFUNDED)	Special Funds		H-01	0	\$0	\$0		0	0	\$0	\$0	0	0	0	-	0	0	0	0
119	6003	WORKERS COMP CLAIM EXAM	MUNA-GUERRERO, Marian P.	Special Funds	3/27/2017	J-03	40,841	\$0	\$0	10/21/2026	0	40,841	\$13,825	\$495	0	592	187		8,150	373	23,622	64,463
120	6004	DATA CONTROL CLERK I	FARRELL, Nina M.	Special Funds	9/27/2010	E-11	36,451	\$0	\$0	3/27/2028	0	36,451	\$12,339	\$0	0	529	187		8,150	373	21,578	58,029
121	6005	DATA CONTROL CLERK I	VACANT (UNFUNDED)			E-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0
122	6006	WORKERS COMP CLAIM EXAM	VACANT (UNFUNDED)			J-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0
123	6007	CLAIMS SPECIALIST I	VACANT (UNFUNDED)			F-01	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0	0
124	8000	ADMIN. SERVICES OFFICER(ASO)	MAFNAS, V. Helen	Special Funds	5/20/1996	N-12	80,251	\$0	\$0	10/19/2027	0	80,251	\$27,165	\$								

Government of Guam
Fiscal Year 2026
Agency Staffing Pattern
(CURRENT)

[BBMR SP-1]

DEPARTMENT/AGENCY: GUAM DEPARTMENT OF LABOR
FY 2026 2nd Quarter

Input by Department												Input by Department																									
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Position Number	Position Title I/	Name of Incumbent	Funding Source	Most Recent Hire Date	Grade / Step	Salary	Overtime	Special*	Increment		(E+F+G+I) Subtotal	Benefits					Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL																
										Date	Amt.		Retirement (J * 33.85%)	Retire (DDI) (\$19.01*26PP)	Social Security (6.2% * J)	Medicare (1.45% * J)	Life 2/																				
161	9000	EMP. DEV. WORKER II	AVERRE, Tabitha	Federal Funds - JVSG	11/9/2020	J-3	40,841	\$0	\$0	6/19/2026	536	41,377	\$14,006	\$0	0	600	187	0	0	14,793	56,170																
162	9001	EMP. DEV. WORKER II	QUINTANILLA, Shane	Federal Funds - JVSG	6/7/2021	J-3	39,349	\$0	\$0	6/19/2026	536	39,885	\$13,501	\$0	0	578	187	5,978	459	20,703	60,588																
163	9002	EMP. DEV. WORKER II	VACANT (UNFUNDED)			J-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0																
164	9003	PROGRAM COORDINATOR III	VACANT (UNFUNDED)			M-1	0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0																
165	PUA-004	COLLECTION AGENT in lieu of COLLECTION AGENT SUPERVISOR	VACANT	Federal Funds - PUA	5/23/2022	J-01	37,913	\$0	\$0		0	37,913	\$12,834	\$495	0	469	187	7,215	554	21,754	59,667																
166	PUA-006	COLLECTION AGENT	VACANT	Federal Funds - PUA		H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	7,215	554	19,872	52,227																
167	PUA-008	CUSTOMER SERVICE REP	ZACARIAS, Ivonne	Federal Funds - PUA	8/21/2023	H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	8,150	373	20,626	52,981																
168	PUA-009	CUSTOMER SERVICE REP	VACANT	Federal Funds - PUA		H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	7,215	554	19,872	52,227																
169	PUA-019	Office Aide	PEREDA, Rose	Federal Funds - PUA	2/20/2023	C-1	21,678	\$0	\$0		0	21,678	\$7,338	\$495	0	314	94	8,150	373	16,764	38,442																
170	PUA-021	Office Aide	VACANT	Federal Funds - PUA		C-1	21,678	\$0	\$0		0	21,678	\$7,338	\$495	0	314	187	7,215	554	16,103	37,781																
171	PUA-022	COLLECTION AGENT	MALSOL, Kenneth	Federal Funds - PUA	6/8/2021	H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	0	0	12,103	44,458																
172	PUA-025	COLLECTION AGENT	VACANT	Federal Funds - PUA		H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	7,215	554	19,872	52,227																
173	PUA-045	FED PROGRAMS EXAMINER I	VACANT	Federal Funds - PUA		K-01	41,372	\$0	\$0		0	41,372	\$14,004	\$495	0	469*	187	7,215	554	22,808	64,180																
174	PUA-046	CUSTOMER SERVICE REP	SANCHEZ, Ashley	Federal Funds - PUA	8/21/2023	H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	4,141	373	16,617	48,972																
175	PUA-053	COLLECTION AGENT	ANDERSON, Jay	Federal Funds - PUA	5/10/2021	H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	0	0	12,103	44,458																
176	PUA-055	COLLECTION AGENT	VACANT	Federal Funds - PUA		H-01	32,355	\$0	\$0		0	32,355	\$10,952	\$495	0	469	187	7,215	554	19,872	52,227																
							0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0																
							0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0																
							0	\$0	\$0		0	0	\$0	0	0	0	0	0	0	0	0																
			Grand Total:			----	\$5,027,668	\$0	\$0	----	\$15,215	\$5,075,238	\$1,717,967	\$35,145	\$0	\$72,805	\$20,851	\$827,981	\$44,104	\$2,719,019	\$7,794,257																